

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Amherst County Emergency Communications Period: 2003

Total Approved: \$64,168.00

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	82.545	
Total 911 calls handled by the PSAP	43,268	
Total wireless 911 calls handled by the PSAP	0	

Percentage of wireless to total calls :0.00%

Percentage of wireless to 9-1-1 calls :0.00%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Eagle mapping	\$ 25,000.00	
CAD interface modifications	\$ 5,000.00	
Total dedicated wireless Equipment :	\$ 30,000.00	

Shared Equipment:

Description	Estimated	Actual
Voice logging record replacement	\$ 40,000.00	
Total Shared Equipment for Formula:	\$ 40,000.00	

Estimated: 0 or 10.42% X \$ 40,000.00 = \$ 4,168.00
82,545 Increased to minimum percentage

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 30,000.00	
Total Shared Equipment for Formula:	\$ 30,000.00	

Estimated: 0 or 10.42% X \$ 30,000.00 = \$ 30,000.00
82,545 Increased to minimum percentage Increased to minimum amount

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		